

SUPPLEMENTAL FORM #4

6. If this regulation provides for a new fee or increases an existing fee, the total annual amount the agency expects to collect and manner in which the money will be used.

NDEP has looked at the previous five years to see how much the Division would have received, if these fees had been implemented:

Prior Fiscal Year Balances	Origination Fee	Service Fee	Total
FY 2021	\$81,250.00	\$312,053.89	\$393,303.89
FY 2020	11,000.00	233,203.43	244,203.43
FY 2019	171,682.42	145,007.17	316,689.59
FY 2018	65,300.00	50,341.58	115,641.58
FY 2017	185,630.69	2,274.10	187,904.79
Totals	\$514,863.11	\$742,880.16	\$1,257,743.28